

EJERCICIO 2013
RESUMEN

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 201034 Institutos Tecnológicos

AUTOR	2	0	0	0	0	0		0.00	2,605,864.99	2,605,864.99	0.00	0.00	2,605,864.99	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	88.93%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	2,605,864.99	2,605,864.99	0.00	0.00	2,605,864.99	11.07%	100.00%

TOTALES P.G.O. 201065 I.E.M.S. 2010

AUTOR	13	1	1	0	4	6		5,193,123.26	465,220.15	5,658,343.41	116,948.47	0.00	5,775,291.88	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	31.46%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	1	1	0	4	6		5,193,123.26	465,220.15	5,658,343.41	116,948.47	0.00	5,775,291.88	68.54%	100.00%

TOTALES P.G.O. 201066 PIFIT

AUTOR	2	0	0	0	0	0		1,126,886.91	2,572,881.81	3,699,768.72	0.00	0.00	3,699,768.72	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	79.54%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		1,126,886.91	2,572,881.81	3,699,768.72	0.00	0.00	3,699,768.72	20.46%	100.00%

TOTALES P.G.O. 201104 FEAM-IEIFE 2011

AUTOR	8	10	0	0	3	13		7,548,310.26	0.00	7,548,310.26	0.00	0.00	7,548,310.26	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	33.15%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	10	0	0	3	13		7,548,310.26	0.00	7,548,310.26	0.00	0.00	7,548,310.26	66.85%	100.00%

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RESUMEN

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TOTALES P.G.O. 201124 FEAM SUP. U.A.S.L.P.

AUTOR	1	0	0	0	0	0		508,095.84	0.00	508,095.84	0.00	0.00	508,095.84	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		508,095.84	0.00	508,095.84	0.00	0.00	508,095.84	100.00%	100.00%

TOTALES P.G.O. 201140 Normales 2011-2012

AUTOR	14	0	0	0	0	0		3,174,228.76	0.00	3,174,228.76	123,563.49	0.00	3,297,792.25	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	3.39%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		3,174,228.76	0.00	3,174,228.76	123,563.49	0.00	3,297,792.25	96.61%	100.00%

TOTALES P.G.O. 201164 S.N.B.

AUTOR	24	0	0	0	0	0		0.00	3,120,591.65	3,120,591.65	154,493.53	0.00	3,275,085.18	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	17.05%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	3,120,591.65	3,120,591.65	154,493.53	0.00	3,275,085.18	82.95%	100.00%

TOTALES P.G.O. 201165 I.E.M.S. 2011

AUTOR	33	22	2	0	18	42		31,897,136.06	8,298,332.77	40,195,468.83	1,205,864.05	0.00	41,401,332.88	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	22	2	0	18	42		31,897,136.06	8,298,332.77	40,195,468.83	1,205,864.05	0.00	41,401,332.88	100.00%	100.00%

EJERCICIO 2013
RESUMEN

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance	
														Físico Meta Total	Financiero Ejercicio
TOTALES P.G.O. 201166 PIFIT 2011															
AUTOR	2	0	0	0	0	0		4,137,691.16	1,720,487.42	5,858,178.58	225,382.70	0.00	6,083,561.28	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	21.87%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		4,137,691.16	1,720,487.42	5,858,178.58	225,382.70	0.00	6,083,561.28	78.13%	100.00%
TOTALES P.G.O. 201204 FEAM - IEIFE 2012															
AUTOR	292	193	1	2	104	300		129,893,701.38	0.00	129,893,701.38	0.00	0.00	129,893,701.38	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	9.15%	0.00%
TERM	0	53	0	0	32	85		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	53	0	0	32	85		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	140	1	2	72	215		129,893,701.38	0.00	129,893,701.38	0.00	0.00	129,893,701.38	90.85%	100.00%
TOTALES P.G.O. 201207 CeDEs															
AUTOR	7	0	0	0	0	0		46,914,028.90	0.00	46,914,028.90	0.00	0.00	46,914,028.90	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	66.86%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		46,914,028.90	0.00	46,914,028.90	0.00	0.00	46,914,028.90	33.14%	100.00%
TOTALES P.G.O. 201208 FEIS 2012															
AUTOR	1	0	0	0	1	1		224,535.46	0.00	224,535.46	6,736.06	0.00	231,271.52	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	1	1		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	1	1		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		224,535.46	0.00	224,535.46	6,736.06	0.00	231,271.52	100.00%	100.00%

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 201224 FEAM SUP. U.A.S.L.P.

AUTOR	8	0	0	0	0	0		54,997,705.19	0.00	54,997,705.19	0.00	0.00	54,997,705.19	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	28.52%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		54,997,705.19	0.00	54,997,705.19	0.00	0.00	54,997,705.19	71.48%	100.00%

TOTALES P.G.O. 201247 Migrantes

AUTOR	1	0	0	0	1	1		236,804.50	0.00	236,804.50	0.00	0.00	236,804.50	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	19.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	1	1		236,804.50	0.00	236,804.50	0.00	0.00	236,804.50	81.00%	100.00%

TOTALES P.G.O. 201270 Convenios 2012

AUTOR	6	0	0	0	0	0		18,772,249.20	199,501.06	18,971,750.26	790,973.30	10,057.14	19,772,780.71	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	44.89%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		18,772,249.20	199,501.06	18,971,750.26	790,973.30	10,057.14	19,772,780.71	55.11%	100.00%

TOTALES EJERCICIO DEL 2013

AUTOR	414	226	4	2	131	363		304,624,496.88	18,982,879.86	323,607,376.74	2,623,961.61	10,057.14	326,241,395.49	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	24.40%	0.00%
TERM	0	53	0	0	33	86		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	53	0	0	33	86		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	173	4	2	98	277		304,624,496.88	18,982,879.86	323,607,376.74	2,623,961.61	10,057.14	326,241,395.49	75.60%	100.00%